

Attachment 3: Summary of Proposed 2024 RTIP Changes to Existing Projects

Below is a summary of the proposed changes to currently programmed RTIP projects by county.

Alameda County:

- Program an additional \$23.5 million to the Oakland/Alameda Access Improvements project for construction in FY 25-26, as allowed under the 2024 STIP Guidelines.

Contra Costa County:

- Advance the I680 NB Express Lanes – Phase 1 project programming one year from FY 26-27 to FY 25-26, as allowed under the 2024 STIP Guidelines; and
- Delay the I-80/Central Avenue - Phase 2 (Local Road Realignment) project programming two years from FY 24-25 to FY 25-26, as allowed under the 2024 STIP Guidelines.

Marin County:

- No programming changes requested other than PPM.

Napa County:

- Delay the Silverado Five-Way Intersection Improvements project programming one year from FY 24-25 to FY 25-26, as allowed under the 2024 STIP Guidelines.

San Francisco County:

- Rename the New Flyer Midlife Overhaul - Phase III project to New Flyer Midlife Overhaul - Phase II project, as allowed under the 2024 STIP Guidelines.
- Reprogram \$10.6 million from the Communications-Based Train Control - Phase 3 N Judah project programmed in FY 25-26 to the CON phase of the New Flyer Midlife Overhaul - Phase III project in FY 26-27, as allowed under the 2024 STIP Guidelines.

San Mateo County:

- Program an additional \$29 million to the US 101 Managed Lanes – Route 380 to SF County Line project for construction in FY 27-28, as allowed under the 2024 STIP Guidelines.

Santa Clara County:

- Reprogram \$45.5 million from the Silicon Valley Express Lanes Program - Phase 5 Civil project programmed in FY 24-25 to the CON phase of the Silicon Valley Express Lanes Program - Phase 4 Civil project in FY 24-25, as allowed under the 2024 STIP Guidelines.

Solano County:

- No programming changes requested other than PPM.

Sonoma County:

- No programming changes requested other than PPM.